

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Joliet

State: IL

PJ's Total HOME Allocation Received: \$7,138,812

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	99.50 %	95.21 %	1	90.66 %	97	98	
% of Funds Disbursed	97.42 %	88.63 %	1	81.06 %	100	100	
Leveraging Ratio for Rental Activities	11.85	2.84	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.63 %	92.94 %	16	81.27 %	29	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.80 %	84.69 %	3	68.23 %	92	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.63 %	82.76 %	14	79.86 %	41	44	
% of 0-30% AMI Renters to All Renters***	25.60 %	49.87 %	16	44.82 %	24	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.98 %	94.63 %	14	94.65 %	27	25	
Overall Ranking:			In State:	10 / 17	Nationally:	71 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,101	\$31,234		\$25,419	332 Units	85.80 %	
Homebuyer Unit	\$30,206	\$12,771		\$14,530	54 Units	14.00 %	
Homeowner-Rehab Unit	\$20,000	\$21,431		\$20,251	1 Units	0.30 %	
TBRA Unit	\$0	\$3,240		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Joliet IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$152,705	\$114,785	\$20,000
State:*	\$101,891	\$84,630	\$25,355
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	55.4	0.0	0.0	0.0
Black/African American:	40.4	74.1	100.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.8	25.9	0.0	0.0
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	84.6	9.3	0.0	0.0
2 Persons:	12.2	22.2	0.0	0.0
3 Persons:	3.2	25.9	0.0	0.0
4 Persons:	0.0	22.2	0.0	0.0
5 Persons:	0.0	14.8	0.0	0.0
6 Persons:	0.0	5.6	100.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.0	57.4	100.0	0.0
Elderly:	40.4	0.0	0.0	0.0
Related/Single Parent:	11.2	13.0	0.0	0.0
Related/Two Parent:	0.0	27.8	0.0	0.0
Other:	14.4	1.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.8	0.0 [#]
HOME TBRA:	0.0	
Other:	9.0	
No Assistance:	82.7	

of Section 504 Compliant Units / Completed Units Since 2001 171

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Joliet State: IL Group Rank: 71
(Percentile)
State Rank: 10 / 17 PJs Overall Rank: 72
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	86.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	95.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	93.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

